

# CITY OF DETROIT FISCAL 2001/02 BUDGET

## AGENCY 44 ZOOLOGICAL INSTITUTE

### MISSION

The mission of the Detroit Zoological Institute (DZI) is to provide the City and the region with a unique, world-class recreational, educational and zoological resource.

### DESCRIPTION

The Zoological Institute operates three facilities: the 125-acre Detroit Zoological Park located in the cities of Royal Oak and Huntington Woods, the 13-acre Belle Isle Zoo and the Belle Isle Aquarium, the nation's oldest continuously operating freshwater aquarium.

The Detroit Zoological Institute features 52 major exhibits, representing over 9,116 mammals, birds, reptiles, amphibians, fishes, and invertebrates of 573 species, 91 of which are endangered or threatened. The DZI entertains and educates over 1,300,000 visitors annually. At the Detroit Zoo, over 2,000 parking spaces are available to zoo visitors in both surface lots and covered structures. Visitors enjoy the park's 9 refreshment stands, 4 souvenir shops, and access to the miniature railroad which operates seasonally.

As part of its commitment to conservation and education, the DZI participates in more than 49 Species Survival programs around the world, and provides formal and informal educational programs which reach over 400,000 school children each year.

### GOALS

1. Demonstrate leadership in wildlife conservation and animal welfare.
2. Provide a broad audience with outstanding and unique educational opportunities that lead to the appreciation and stewardship of nature.
3. Inspire our community with engaging, meaningful and memorable experiences.
4. Provide innovative Zoological facilities that contribute to the regions economic vitality.
5. Demonstrate organizational excellence consistent with a commitment to outstanding service and progressive resource management.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$14,649,400	\$1,900,000	\$16,549,400
REVENUES	<u>9,050,408</u>	<u>1,900,000</u>	<u>10,950,408</u>
NET TAX COST	\$ 5,598,992	\$ 0	\$ 5,598,992
POSITIONS	184		184